Comparison between 2018-19 formula funding and draft funding formula proposals for reception to year 11 Note this does not show Early Years, Post 16, High Needs or Pupil Premium and other grant funding

Local authorities will continue to set a local formula for determining individual schools' budgets in 2019-20 and 2020-21. To demonstrate the school-level impact of the local formula please find below illustrative funding allocations for schools based on the proposed local formula funding arrangements for 2019-20. We have calculated the allocation you would have received if the proposed local formula had been implemented using 2018-19 pupil data.

Minimum Funding Level Prim: £3,300 Prim: £3,400 High: £4,600 High: £4,700

Cap on gains per pupil

2.3% 2.3%

£5,894,800

£454.200

£806,900

£760.700

£991,900

£1,215,200

£2,013,700

£7,071,800

£5,590,100

£1,560,000

£833,600

£898,600

£788,400

£697,200

£751,500

£1,809,600

£1,185,300

£1,406,800

£2,291,700

£5,590,500

£4,328,100

£1,490,100

£1,870,100

£3,481,200

£2,198,600

£607,900

£964,200

£1,337,200

£951,500

£817,800

£1,461,800

£2,729,900

Minimum Funding Increase per pupil

0.50%

0.25%

Option 2

£5,903,900 £453,400

£805,200

£759.100

£993,300

£1,212,400

£2,016,700

£7,082,100

£5,577,000

£1,558,400 £833,600

£896,600

£786,700

£1,461,800

£2,729,900

£695,800

£749,900

£1,809,600

£1,182,600

£1,406,800

£2,291,700

£5,577,200

£4,328,100

£1,490,100

£1,865,700 £3,472,900

£2,198,600

£606,600

£962,100

£1,337,200

£951,500

£816,100

Increase from 2018-19 formula allocation (shaded = highest or MFL

Prim: £3,500

High: £4,800

Cap per pupil

3.0%

Uplift from 17/18

funding floor 1.0%

Illustrative Funding Allocations equal highest increase)

Formula		
Allocation		
2018-19		Option 1
oased on 18-19		
APT data)		
£5,846,600		£5,894
£452,500		£454
£803,500		£806
£757,500		£760
£978,200		£991
£1,209,700		£1,215
£1,989,100		£2,013
£6,949,200		£7,071
£5,563,900		£5,590
£1,552,900		£1,560
£817,900		£833
£894,700		£898
£1,432,600		£1,461
£785,100		£788
£2,673,200		£2,729
£694,300		£697
£748,300		£751
£1,771,800		£1,809
£1,180,000		£1,185
£1,377,900		£1,406
£2,243,200		£2,291
£933,000		£951
£5,563,900		£5,590
£814,400		£817
£4,235,100		£4,328
£1,460,100		£1,490
£1,861,300		£1,870
£3,464,700		£3,481
£2,152,900		£2,198
£605,400		£607
£960,000		£964
£1,310,200		£1,337
	L	

Is the

Option 1	Option 2	Notional school level NFF funding in 2019-20 (based on 18-19 APT data)
£48,200	£57,300	£5,903,900
£1,700	£900	£454,200
£3,400	£1,700	£806,900
£3,200	£1,600	£758,200
£13,700	£15,100	£990,800
£5,500	£2,700	£1,215,100
£24,600	£27,600	£2,011,000
£122,600	£132,900	£7,082,100
£26,200	£13,100	£5,568,800
£7,100	£5,500	£1,555,600
£15,700	£15,700	£842,000
£3,900	£1,900	£892,200
£29,200	£29,200	£1,492,900
£3,300	£1,600	£788,400
£56,700	£56,700	£2,765,700
£2,900	£1,500	£696,800
£3,200	£1,600	£751,400
£37,800	£37,800	£1,833,500
£5,300	£2,600	£1,177,600
£28,900	£28,900	£1,424,200
£48,500	£48,500	£2,322,200
£18,500	£18,500	£963,200
£26,600	£13,300	£5,563,900
£3,400	£1,700	£812,200
£93,000	£93,000	£4,386,800
£30,000	£30,000	£1,509,100
£8,800	£4,400	£1,869,500
£16,500	£8,200	£3,481,200
£45,700	£45,700	£2,199,200
£2,500	£1,200	£606,900
£4,200	£2,100	£987,900
£27,000	£27,000	£1,354,000

			school	Funded	Allocation
School Name	School Type	Sector	new and	Pupils	2018-19
			growing in	2018-19	(based on 18-19
			18-19?		APT data)
			_		
Abbey Grange Church of England Academy	Academy / Free School	Secondary	No	1,188	£5,846,600
Aberford C of E Primary School	Maintained School	Primary	No	99	£452,500
Adel Primary School	Maintained School	Primary	No	209	£803,500
Adel St John the Baptist C of E Primary	Maintained School	Primary	No	208	£757,500
All Saints C of E Primary School	Maintained School	Primary	No	215	£978,200
Allerton Bywater Primary School	Academy / Free School	Primary	No	323	£1,209,700
Allerton C of E Primary School	Maintained School	Primary	No	497	£1,989,100
Allerton Grange School	Maintained School	Secondary	No	1,244	£6,949,200
Allerton High School	Maintained School	Secondary	No	1,065	£5,563,900
Alwoodley Primary School	Maintained School	Primary	No	423	£1,552,900
Armley Primary School	Maintained School	Primary	No	177	£817,900
Ashfield Primary School	Maintained School	Primary	No	216	£894,700
Asquith Primary School	Maintained School	Primary	No	359	£1,432,600
Austhorpe Primary School	Academy / Free School	Primary	No	207	£785,100
Bankside Primary School	Maintained School	Primary	No	629	£2,673,200
Bardsey Primary School	Maintained School	Primary	No	182	£694,300
Barwick-in-Elmet C of E Primary School	Maintained School	Primary	No	195	£748,300
Beechwood Primary School	Maintained School	Primary	No	419	£1,771,800
Beecroft Primary School	Maintained School	Primary	No	272	£1,180,000
Beeston Hill St Luke's C of E Primary School	Maintained School	Primary	No	335	£1,377,900
Beeston Primary School	Maintained School	Primary	No	605	£2,243,200
Beeston St Francis of Assisi Catholic Primary	Maintained School	Primary	No	207	£933,000
Benton Park School	Maintained School	Secondary	No	1,133	£5,563,900
Birchfield Primary School	Maintained School	Primary	No	209	£814,400
Bishop Young Church of England Academy	Academy / Free School	Secondary	No	721	£4,235,100
Blackgates Primary Academy	Academy / Free School	Primary	No	372	£1,460,100
Blenheim Primary School	Maintained School	Primary	No	413	£1,861,300
Boston Spa Academy	Academy / Free School	Secondary	No	689	£3,464,700
	· · · · · · · · · · · · · · · · · · ·	- -	1	1	

Maintained School

Maintained School

Maintained School

Maintained School

Bracken Edge Primary School

Bramham Primary School

Bramhope Primary School

Bramley Primary School

Primary

Primary

Primary

Primary

488

147

278

301

No

No

No

No

Option 1

£28,000

£27,100

£5,300

£4,100

£5,600

£81,200

£6,400

£6,100 £3,300

£34,900 £5,000

£36,900

£7,700 £22,800

£9,200

£16,300

£14,800

£14,300

£34,600

£18,300 £131,000

£133,400

£3,100

£3,300 £6,500

£14,700

£16,500 £40,600

£133,600 £7,600

£43,100

£53,700

£39,400 £113,600

£26,000

£24,900

£21,500

£4,100

£3,400 £3,300

£3,500

£19,100

£18,700

			Is the		Formula
			school	Funded	Allocation
School Name	School Type	Sector	new and	Pupils	2018-19
			growing in	2018-19	(based on 18-19
			18-19?		APT data)
Bramley St Peter's CE Primary School	Maintained School	Primary	No	360	£1,475,200
Brigshaw High School	Academy / Free School	Secondary	No	1,141	£5,581,300
Broadgate Primary School	Maintained School	Primary	No	295	£1,218,600
Brodetsky Primary School	Maintained School	Primary	No	260	£918,000
Brudenell Primary School	Maintained School	Primary	No	275	£1,239,800
Bruntcliffe Academy	Academy / Free School	Secondary	No	697	£3,752,300
Burley St Matthias' C of E Primary School	Maintained School	Primary	No	195	£922,300
Calverley C of E Primary School	Maintained School	Primary	No	389	£1,348,600
Calverley Parkside Primary School	Maintained School	Primary	No	208	£782,000
Cardinal Heenan Catholic High School	Maintained School	Secondary	No	898	£4,748,200
Carlton Primary School	Maintained School	Primary	No	315	£1,137,100
Carr Manor Community School	Maintained School	All-Through	No	1,218	£7,676,900
Carr Manor Primary School	Maintained School	Primary	No	468	£1,688,300
Castleton Primary School	Maintained School	Primary	No	253	£1,138,300
Chapel Allerton Primary School	Maintained School	Primary	No	446	£1,715,000
Christ Church Upper Armley C of E Primary School	Academy / Free School	Primary	No	190	£835,800
Christ The King Catholic Primary School, A Voluntary Acader	Academy / Free School	Primary	No	182	£762,500
Churwell Primary School	Maintained School	Primary	No	421	£1,509,700
Clapgate Primary School	Maintained School	Primary	No	384	£1,631,200
Cobden Primary School	Maintained School	Primary	No	205	£926,700
Cockburn John Charles Academy	Academy / Free School	Secondary	No	872	£5,885,500
Cockburn School	Academy / Free School	Secondary	No	1,259	£6,881,900
Collingham Lady Elizabeth Hastings' C of E Primary	Maintained School	Primary	No	207	£739,400
Colton Primary School	Maintained School	Primary	No	212	£782,200
Cookridge Holy Trinity C of E Primary School	Maintained School	Primary	No	417	£1,419,500
Cookridge Primary School	Maintained School	Primary	No	312	£1,408,800
Co-op Academy Beckfield	Academy / Free School	Primary	No	198	£834,200
Co-op Academy Brownhill	Academy / Free School	Primary	No	414	£1,891,900
Co-op Academy Leeds	Academy / Free School	Secondary	No	858	£5,994,600
Co-op Academy Nightingale	Academy / Free School	Primary	Yes	336	£1,629,600
Co-op Academy Oakwood	Academy / Free School	Primary	No	423	£2,008,800
Co-op Academy Priesthorpe	Academy / Free School	Secondary	No	971	£5,094,500
Co-op Academy Woodlands	Academy / Free School	Primary	No	412	£1,842,500
Corpus Christi Catholic College	Maintained School	Secondary	No	958	£5,107,400
Corpus Christi Catholic Primary School	Maintained School	Primary	No	314	£1,315,000
Cottingley Primary Academy	Academy / Free School	Primary	No	270	£1,202,600
Crawshaw Academy	Academy / Free School	Secondary	No	871	£4,441,600
Cross Gates Primary School	Maintained School	Primary	No	206	£928,500
Crossley Street Primary School	Maintained School	Primary	No	211	£787,600
Deighton Gates Primary School	Maintained School	Primary	No	205	£757,400
Dixons Trinity Chapeltown	Academy / Free School	All-Through	Yes	130	£806,900
Dixons Unity Academy	Academy / Free School	Secondary	No	654	£4,001,000
Drighlington Primary School	Maintained School	Primary	No	397	£1,471,700

Illustrative Funding Allocations				
Option 1	Option 2			
£1,503,200	£1,505,400			
£5,608,400	£5,594,900			
£1,223,900	£1,221,200			
£922,100	£920,000			
£1,245,400	£1,242,600			
£3,833,500	£3,834,800			
£928,700	£929,900			
£1,354,700	£1,351,700			
£785,300	£783,700			
£4,783,100	£4,790,000			
£1,142,100	£1,139,600			
£7,713,800	£7,695,300			
£1,696,000	£1,692,200			
£1,161,100	£1,161,100			
£1,724,200	£1,726,700			
£852,100	£852,100			
£777,300	£777,300			
£1,524,000	£1,526,200			
£1,665,800	£1,665,800			
£945,000	£945,000			
£6,016,500	£6,016,500			
£7,015,300	£7,026,100			
£742,500	£741,000			
£785,500	£783,800			
£1,426,000	£1,423,100			
£1,423,500	£1,425,200			
£850,700	£850,700			
£1,932,500	£1,932,500			
£6,128,200	£6,128,200			
£1,637,200	£1,636,700			
£2,051,900	£2,051,900			
£5,148,200	£5,156,100			
£1,881,900	£1,881,900			
£5,221,000	£5,221,000			
£1,341,000	£1,342,400			
£1,227,500	£1,227,500			
£4,463,100	£4,452,300			
£932,600	£930,600			
£791,000	£789,300			
£760,700	£759,000			
£810,400	£808,600			
£4,020,100	£4,022,700	-		
£1,490,400	£1,492,600			

		Notional school
Option 2		level NFF funding
		in 2019-20
		(based on 18-19
		APT data)
£30,200		£1,500,700
£13,600		£5,598,100
£2,600 £2,000		£1,220,600 £922,100
£2,800		£1,237,200
£82,500		£3,839,300
£7,600		£927,600
£3,100		£1,390,600
£1,700		£785,300
£41,800		£4,790,000
£2,500		£1,135,000
£18,400		£7,749,000
£3,900		£1,687,500
£22,800		£1,175,400
£11,700		£1,722,500
£16,300		£863,200
£14,800		£785,600
£16,500		£1,522,100
£34,600		£1,684,800
£18,300		£956,400
£131,000 £144,200		£6,129,000
		£7,026,100 £742,500
£1,600 £1,600		£785,500
£3,600		£1,464,800
£16,400		£1,422,700
£16,500		£861,100
£40,600		£1,956,800
£133,600		£6,155,000
£7,100		£1,631,200
£43,100		£2,095,800
£61,600		£5,156,100
£39,400		£1,903,600
£113,600		£5,232,400
£27,400		£1,340,000
£24,900		£1,227,500
£10,700		£4,447,600
£2,100		£932,500
£1,700		£790,900
£1,600		£760,600
£1,700 £21,700		£789,600
£21,700 £20,900		£4,022,700 £1,488,400
120,900		£1,488,400

Option 1

Ebor Gardens Primary Academy Academy / Free School Primary No 381 £1,77 Elements Primary Free School Academy / Free School Primary Farsley Farfield Primary School Maintained School Primary Farsley Springbank Primary School Maintained School Primary Fieldhead Carr Primary School Maintained School Primary Five Lanes Primary School Fil,50 Fountain Primary School Fil,50 Fountain Primary School Maintained School Primary Five School Fil,50 Fil,45 Filedhow Primary School Maintained School Primary Filedhow Primary School Primary Filedhow Primary School Maintained School Primary Filedhow Primary Primary Filedhow Primary School Primary Filedhow Primary Filedhow Primary School Primary Filedhow Primary F	
School Name School Type Sector new and growing in 18-19? East Ardsley Primary Academy East Garforth Primary Academy East Garforth Primary Academy Academy / Free School Ebor Gardens Primary Academy Academy / Free School Ebor Gardens Primary Academy Academy / Free School Elements Primary Free School Academy / Free School Academy / Free School Firmary No Sector new and growing in 18-19? No APT data Academy / Free School Primary No Academy / Free School Primary No Sector new and growing in 18-19? No APT data Academy / Free School Primary No Sector new and growing in 18-192 East Ardsley Primary No Academy / Free School Primary No Sector new and growing in 18-192 East Ardsley Primary No Academy / Free School Academy / Free School Primary No Academy / Free School Academy / Free School Primary No Academy / Free School A	
East Ardsley Primary Academy East Garforth Primary Academy Academy / Free School Primary Academy / Free School Secondary Academy / Free School Primary Academy Academy / Free School Primary Academy / Free School Prima	
East Ardsley Primary Academy Academy / Free School Primary No 387 £1,58 East Garforth Primary Academy Academy / Free School Primary No 257 £94 Ebor Gardens Primary Academy Academy / Free School Primary No 381 £1,77 Elements Primary Free School Academy / Free School Primary Primary Free School Academy / Free School Primary No 419 £1,49 Farsley Springbank Primary School Maintained School Primary No 416 £1,43 Fieldhead Carr Primary School Maintained School Primary No 212 £87 Five Lanes Primary School Maintained School Primary No 405 £1,50 Garforth Academy Academy / Free School Maintained School Primary No 405 £1,50 Garforth Academy Academy / Free School Maintained School Primary No 393 £1,45 Gledhow Primary School Maintained School Primary No 509 £1,81 Grange Farm Primary School	
East Ardsley Primary Academy Academy / Free School Primary No 387 £1,58 East Garforth Primary Academy Academy / Free School Primary No 257 £94 Ebor Gardens Primary Academy Academy / Free School Primary No 381 £1,77 Elements Primary Free School Academy / Free School Primary Free School Primary No 419 £1,49 Farsley Springbank Primary School Maintained School Primary No 416 £1,43 Fieldhead Carr Primary School Maintained School Primary No 212 £87 Five Lanes Primary School Maintained School Primary No 422 £1,66 Fountain Primary School Maintained School Primary No 405 £1,50 Garforth Academy Academy / Free School Secondary No 1,510 £7,13 Gildersome Primary School Maintained School Primary No 509 £1,81 Grange Farm Primary School Maintained School Primary No 410 £1,74	
East Garforth Primary Academy Academy / Free School Primary No 381 £1,77 Elements Primary Free School Academy / Free School Primary Yes 35 £19 Farsley Farfield Primary School Maintained School Primary No 419 £1,49 Farsley Springbank Primary School Maintained School Primary No 416 £1,43 Fieldhead Carr Primary School Maintained School Primary No 212 £87 Five Lanes Primary School Maintained School Primary No 422 £1,66 Fountain Primary School Maintained School Primary No 405 £1,50 Garforth Academy Academy / Free School Secondary No 1,510 £7,13 Gildersome Primary School Maintained School Primary No 393 £1,45 Gledhow Primary School Maintained School Primary No 509 £1,81 Grange Farm Primary School	
Ebor Gardens Primary Academy Academy / Free School Primary Pree School Primary Pri	
Elements Primary Free School Academy / Free School Primary Yes 35 £19 Farsley Farfield Primary School Maintained School Primary No 419 £1,49 Farsley Springbank Primary School Maintained School Primary No 416 £1,43 Fieldhead Carr Primary School Maintained School Primary No 212 £87 Five Lanes Primary School Maintained School Primary No 422 £1,66 Fountain Primary School Maintained School Primary No 405 £1,50 Garforth Academy Academy / Free School Secondary No 1,510 £7,13 Gildersome Primary School Maintained School Primary No 393 £1,45 Gledhow Primary School Maintained School Primary No 509 £1,81 Grange Farm Primary School Maintained School Primary No 410 £1,74	943,400
Farsley Farfield Primary School Maintained School Primary No 419 £1,49 Farsley Springbank Primary School Maintained School Primary No 416 £1,43 Fieldhead Carr Primary School Maintained School Primary No 212 £87 Five Lanes Primary School Maintained School Primary No 422 £1,66 Fountain Primary School Maintained School Primary No 405 £1,50 Garforth Academy Academy Free School Secondary No 1,510 £7,13 Gildersome Primary School Maintained School Primary No 393 £1,45 Gledhow Primary School Maintained School Primary No 509 £1,81 Grange Farm Primary School Maintained School Primary No 410 £1,74	
Farsley Springbank Primary School Maintained School Primary No 416 £1,43 Fieldhead Carr Primary School Maintained School Primary No 212 £87 Five Lanes Primary School Maintained School Primary No 422 £1,66 Fountain Primary School Maintained School Primary No 405 £1,50 Garforth Academy Academy Free School Secondary No 1,510 £7,13 Gildersome Primary School Maintained School Primary No 393 £1,45 Gledhow Primary School Maintained School Primary No 509 £1,81 Grange Farm Primary School Maintained School Primary No 410 £1,74	195,200
Fieldhead Carr Primary School Maintained School Primary No 212 £87 Five Lanes Primary School Maintained School Primary No 422 £1,66 Fountain Primary School Maintained School Primary No 405 £1,50 Garforth Academy Academy / Free School Secondary No 1,510 £7,13 Gildersome Primary School Maintained School Primary No 393 £1,45 Gledhow Primary School Maintained School Primary No 509 £1,81 Grange Farm Primary School Maintained School Primary No 410 £1,74	
Five Lanes Primary School Maintained School Primary No 422 £1,66 Fountain Primary School Maintained School Primary No 405 £1,50 Garforth Academy Academy Free School Secondary No 1,510 £7,13 Gildersome Primary School Maintained School Primary No 393 £1,45 Gledhow Primary School Maintained School Primary No 509 £1,81 Grange Farm Primary School Maintained School Primary No 410 £1,74	
Fountain Primary SchoolMaintained SchoolPrimaryNo405£1,50Garforth AcademyAcademy / Free SchoolSecondaryNo1,510£7,13Gildersome Primary SchoolMaintained SchoolPrimaryNo393£1,45Gledhow Primary SchoolMaintained SchoolPrimaryNo509£1,81Grange Farm Primary SchoolMaintained SchoolPrimaryNo410£1,74	879,800
Garforth AcademyAcademy / Free SchoolSecondaryNo1,510£7,13Gildersome Primary SchoolMaintained SchoolPrimaryNo393£1,45Gledhow Primary SchoolMaintained SchoolPrimaryNo509£1,81Grange Farm Primary SchoolMaintained SchoolPrimaryNo410£1,74	
Gildersome Primary School Maintained School Primary No 393 £1,45 Gledhow Primary School Maintained School Primary No 509 £1,81 Grange Farm Primary School Maintained School Primary No 410 £1,74	
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Grange Farm Primary School Maintained School Primary No 410 £1,74	
IGreat Preston C of E Primary School IMaintained School IPrimary I No I 2041 F80	
, , , , , , , , , , , , , , , , , , ,	809,400
	,419,800
	,614,000
	,865,600
	,142,000
	,315,400
	,560,700
Harehills Primary School Maintained School Primary No 636 £2,69	,696,400
Harewood C of E Primary School Maintained School Primary No 105 £46	461,200
Hawksworth C of E Primary School Maintained School Primary No 103 £43	439,500
Hawksworth Wood Primary School Maintained School Primary No 274 £1,22	,220,200
Highfield Primary School Maintained School Primary No 449 £1,55	,555,400
Hill Top Primary Academy Academy Free School Primary No 213 £84	849,900
Hillcrest Academy / Free School Primary No 414 £1,84	,849,100
Hollybush Primary School Maintained School Primary No 453 £2,04	,045,900
Holy Family Catholic Primary School Maintained School Primary No 201 £86	869,400
Holy Name Catholic Voluntary Academy Academy Free School Primary No 204 £78	780,500
Holy Rosary and St Anne's Catholic Primary School Maintained School Primary No 209 £95	951,200
Holy Trinity Church of England Academy, Rothwell Academy / Free School Primary No 180 £73	736,000
Horsforth Featherbank Primary School Maintained School Primary No 211 £82	827,800
Horsforth Newlaithes Primary School Maintained School Primary No 422 £1,43	,432,400
Horsforth School Academy / Free School Secondary No 1,130 £5,39	,394,000
Hovingham Primary School Maintained School Primary No 706 £2,97	,974,000
	,320,800
Hunslet Carr Primary School Maintained School Primary No 389 £1,66	,669,700
	,431,700
	999,300
	,484,900
	,523,400
	,657,400

illustrative Fun	ding Allocations
Option 1	Option 2
£1,588,000	£1,587,200
£947,600	£945,500
£1,780,900	£1,776,800
£195,800	£195,500
£1,507,500	£1,509,700
£1,444,600	£1,445,500
£883,500	£881,600
£1,697,600	£1,697,600
£1,524,900	£1,527,100
£7,169,800	£7,152,300
£1,475,700	£1,477,800
£1,821,200	£1,817,100
£1,779,600	£1,779,600
£812,800	£811,100
£1,441,300	£1,443,400
£1,647,600	£1,647,600
£1,905,100	£1,905,100
£1,147,300	£1,148,900
£1,340,500	£1,342,400
£5,587,800	£5,574,200
£2,754,600	£2,754,600
£462,900	£462,100
£441,100	£440,300
£1,225,600	£1,222,900
£1,572,400	£1,574,700
£853,600	£851,800
£1,861,100	£1,863,800
£2,062,900	£2,065,900
£883,100	£884,300
£783,800	£782,200
£970,400	£970,400
£746,200	£747,200
£831,300	£829,600
£1,462,000	£1,462,300
£5,420,200	£5,407,100
£3,038,400	£3,038,400
£2,371,100	£2,371,100
£1,704,800	£1,704,800
£1,454,600	£1,456,700
£1,019,500	£1,019,500
£1,508,700	£1,518,100
£1,555,200	£1,555,200
£1,665,100	£1,661,200
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Illustrative Funding Allocations

quai mgmc	ot mercuse)	
ition 1	Option 2	Notional school level NFF funding in 2019-20 (based on 18-19 APT data)
£7,300	£6,500	£1,583,800
£4,200	£2,100	£1,383,800 £941,400
	£4,200	
£8,300		£1,776,700
£600	£300 £18,000	£199,900
£15,800		£1,505,500
£6,400	£7,300	£1,486,500
£3,700	£1,800	£883,500
£34,500	£34,500	£1,744,900
£22,100	£24,300	£1,523,500
£34,900	£17,400	£7,286,100
£22,500	£24,600	£1,473,600
£8,300	£4,200	£1,812,900
£37,200	£37,200	£1,803,000
£3,400	£1,700	£812,800
£21,500	£23,600	£1,439,900
£33,600	£33,600	£1,668,800
£39,500	£39,500	£1,929,900
£5,300	£6,900	£1,145,600
£25,100	£27,000	£1,362,200
£27,100	£13,500	£5,673,400
£58,200	£58,200	£2,778,700
£1,700	£900	£463,200
£1,600	£800	£440,400
£5,400	£2,700	£1,224,900
£17,000	£19,300	£1,605,200
£3,700	£1,900	£887,600
£12,000	£14,700	£1,857,800
£17,000	£20,000	£2,059,800
£13,700	£14,900	£882,300
£3,300	£1,700	£779,100
£19,200	£19,200	£982,400
£10,200	£11,200	£745,600
£3,500	£1,800	£831,300
£29,600	£29,900	£1,504,500
£26,200	£13,100	£5,456,600
£64,400	£64,400	£3,067,800
£50,300	£50,300	£2,405,300
£35,100	£35,100	£1,726,800
£22,900	£25,000	£1,452,400
£20,200	£20,200	£1,032,200
£23,800	£33,200	£1,562,600
£31,800	£31,800	£1,572,700
£7,700	£3,800	£1,657,700

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			Is the		Formula
			school	Funded	Allocation
School Name	School Type	Sector	new and	Pupils	2018-19
			growing in	2018-19	(based on 18-19
			18-19?		APT data)
Iveson Primary School	Maintained School	Primary	No	303	£1,326,400
John Smeaton Academy	Academy / Free School	Secondary	No	800	£4,975,500
Kerr Mackie Primary School	Maintained School	Primary	No	423	£1,535,700
Khalsa Science Academy	Academy / Free School	Primary	Yes	126	£597,200
Kippax Ash Tree Primary School	Academy / Free School	Primary	No	333	£1,493,500
Kippax Greenfield Primary School	Academy / Free School	Primary	No	174	£660,900
Kippax North Primary School	Academy / Free School	Primary	No	200	£762,900
Kirkstall St Stephen's C of E Primary School	Maintained School	Primary	No	201	£835,900
Kirkstall Valley Primary School	Maintained School	Primary	No	208	£894,400
Lady Elizabeth Hastings C of E Primary School, Ledston	Maintained School	Primary	No	129	£524,400
Lane End Primary School	Maintained School	Primary	Yes	268	£1,257,400
Lawns Park Primary School	Maintained School	Primary	No	211	£866,700
Lawnswood School	Maintained School	Secondary	No	966	£6,166,700
Leeds City Academy	Academy / Free School	Secondary	No	566	£4,673,900
Leeds East Academy	Academy / Free School	Secondary	No	826	£5,014,500
Leeds Jewish Free School	Academy / Free School	Secondary	Yes	103	£708,900
Leeds West Academy	Academy / Free School	Secondary	No	1,175	£6,440,300
Little London Community Primary School	Maintained School	Primary	No	581	£2,541,000
Low Road Primary School	Maintained School	Primary	No	144	£726,800
Lower Wortley Primary School	Maintained School	Primary	No	314	£1,421,600
Manston Primary School	Maintained School	Primary	No	210	£862,900
Manston St James Primary Academy	Academy / Free School	Primary	No	448	£1,574,600
Meadowfield Primary School	Maintained School	Primary	No	407	£1,831,800
Meanwood C of E Primary School	Maintained School	Primary	No	218	£806,900
Methley Primary School	Academy / Free School	Primary	No	414	£1,664,000
Micklefield C of E Primary School	Maintained School	Primary	No	102	£515,700
Middleton Primary School	Academy / Free School	Primary	No	431	£1,926,200
Middleton St Mary's C of E Primary School	Maintained School	Primary	No	404	£1,701,800
Mill Field Primary School	Maintained School	Primary	No	393	£1,752,100
Moor Allerton Hall Primary School	Maintained School	Primary	No	445	£1,775,700
Moortown Primary School	Maintained School	Primary	No	213	£814,700
Morley Newlands Academy	Academy / Free School	Primary	No	551	£1,998,100
Morley Victoria Primary School	Maintained School	Primary	No	417	£1,476,500
Mount St Mary's Catholic High School	Maintained School	Secondary	No	914	£5,105,700
New Bewerley Community School	Maintained School	Primary	No	409	£1,867,100
Ninelands Primary School	Maintained School	Primary	No	412	£1,414,700
Otley All Saints C of E Primary School	Maintained School	Primary	No	216	£794,900
Otley Prince Henry's Grammar School Specialist Language Co		Secondary	No	1,216	£5,689,600
Otley The Whartons Primary School	Maintained School	Primary	No	190	£738,100
Oulton Primary School	Maintained School	Primary	No	365	£1,469,300
Our Lady of Good Counsel Catholic Primary School	Maintained School	Primary	No	208	£894,100
Park Spring Primary School	Maintained School	Primary	No	360	£1,459,100
Park View Primary Academy	Academy / Free School	Primary	No	224	£1,036,500
Tark View Filliary Academy	/ todaciny / Tree School	r minury	NO	444	,000,000

Option 1 Option 2 £1,332,500 £1,329,400 £5,006,400 £5,013,100 £1,558,700 £1,560,900 £599,700 £598,500 £1,524,900 £1,524,900 £663,700 £662,300 £766,200 £764,600 £839,500 £837,700 £911,800 £911,800 £911,800 £911,800 £1,263,100 £1,260,300 £883,400 £883,400 £84,696,600 £4,685,200 £5,125,600 £5,125,600 £711,800 £710,300 £6,541,100 £6,551,200 £729,800 £730,100 £1,450,600 £1,450,600 £866,600 £864,800 £1,607,900 £1,870,900 £1,870,900 £1,870,900 £1,870,900 £1,737,600 £1,956,700 £1,737,600 £1,789,000 £1,789,000 £1,789,000 £1,789,000 £1,795,400 £1,798,000 £1,493,400 £1,495,500 <th colspan="5">Illustrative Funding Allocations</th>	Illustrative Funding Allocations				
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£1,607,900 £1,607,900 £1,870,900 £1,870,900 £810,400 £808,700 £1,671,500 £1,703,600 £517,700 £516,700 £1,956,700 £1,959,600 £1,737,600 £1,737,600 £1,789,000 £1,789,000 £1,795,400 £1,798,000 £818,200 £816,500 £2,041,000 £2,041,000 £1,493,400 £1,495,500 £5,219,300 £5,219,300 £1,906,200 £1,906,200 £1,428,300 £1,430,400					
£1,870,900 £1,870,900 £810,400 £808,700 £1,671,500 £1,703,600 £517,700 £516,700 £1,956,700 £1,959,600 £1,737,600 £1,737,600 £1,789,000 £1,789,000 £1,795,400 £1,798,000 £818,200 £816,500 £2,041,000 £2,041,000 £1,493,400 £1,495,500 £5,219,300 £5,219,300 £1,906,200 £1,430,400					
£810,400 £808,700 £1,671,500 £1,703,600 £517,700 £516,700 £1,956,700 £1,959,600 £1,737,600 £1,737,600 £1,789,000 £1,789,000 £1,795,400 £1,798,000 £818,200 £816,500 £2,041,000 £2,041,000 £1,493,400 £1,495,500 £5,219,300 £5,219,300 £1,906,200 £1,430,400					
£1,671,500 £1,703,600 £517,700 £516,700 £1,956,700 £1,959,600 £1,737,600 £1,737,600 £1,789,000 £1,789,000 £1,795,400 £1,798,000 £818,200 £816,500 £2,041,000 £2,041,000 £1,493,400 £1,495,500 £5,219,300 £5,219,300 £1,906,200 £1,430,400		£1,870,900			
£517,700 £516,700 £1,956,700 £1,959,600 £1,737,600 £1,737,600 £1,789,000 £1,789,000 £1,795,400 £1,798,000 £818,200 £816,500 £2,041,000 £2,041,000 £1,493,400 £1,495,500 £5,219,300 £5,219,300 £1,906,200 £1,906,200 £1,428,300 £1,430,400		£808,700			
£1,956,700 £1,959,600 £1,737,600 £1,737,600 £1,789,000 £1,789,000 £1,795,400 £1,798,000 £818,200 £816,500 £2,041,000 £2,041,000 £1,493,400 £1,495,500 £5,219,300 £5,219,300 £1,906,200 £1,906,200 £1,428,300 £1,430,400					
£1,737,600 £1,737,600 £1,789,000 £1,789,000 £1,795,400 £1,798,000 £818,200 £816,500 £2,041,000 £2,041,000 £1,493,400 £1,495,500 £5,219,300 £5,219,300 £1,906,200 £1,906,200 £1,428,300 £1,430,400	£517,700	£516,700			
£1,789,000 £1,789,000 £1,795,400 £1,798,000 £818,200 £816,500 £2,041,000 £2,041,000 £1,493,400 £1,495,500 £5,219,300 £5,219,300 £1,906,200 £1,906,200 £1,428,300 £1,430,400	£1,956,700				
£1,795,400 £1,798,000 £818,200 £816,500 £2,041,000 £2,041,000 £1,493,400 £1,495,500 £5,219,300 £5,219,300 £1,906,200 £1,906,200 £1,428,300 £1,430,400	£1,737,600	£1,737,600			
£818,200 £816,500 £2,041,000 £2,041,000 £1,493,400 £1,495,500 £5,219,300 £5,219,300 £1,906,200 £1,906,200 £1,428,300 £1,430,400	£1,789,000	£1,789,000			
£2,041,000 £2,041,000 £1,493,400 £1,495,500 £5,219,300 £5,219,300 £1,906,200 £1,906,200 £1,428,300 £1,430,400	£1,795,400	£1,798,000			
£1,493,400 £1,495,500 £5,219,300 £5,219,300 £1,906,200 £1,906,200 £1,428,300 £1,430,400	£818,200	£816,500			
£5,219,300 £5,219,300 £1,906,200 £1,906,200 £1,428,300 £1,430,400	£2,041,000	£2,041,000			
£1,906,200 £1,906,200 £1,428,300 £1,430,400	£1,493,400	£1,495,500			
£1,428,300 £1,430,400	£5,219,300	£5,219,300			
i i	£1,906,200	£1,906,200			
i i	£1,428,300	£1,430,400			
		£796,500			
£5,717,400 £5,744,300	£5,717,400	£5,744,300			
£748,800 £749,800					
£1,480,800 £1,482,900	-				
£911,900 £911,900					
£1,483,700 £1,485,800					
	£1,057,600	£1,057,600			

equai nigne	st increase)	
Option 1	Option 2	Notional school level NFF funding in 2019-20 (based on 18-19 APT data)
£6,100	£3,000	£1,333,200
£30,900	£37,600	£5,013,100
£23,000	£25,200	£1,557,300
£2,500	£1,300	£571,300
£31,400	£31,400	£1,546,900
£2,800	£1,400	£663,600
£3,300	£1,700	£766,200
£3,600	£1,800	£839,500
£17,400	£17,400	£920,800
£2,000	£1,000	£526,400
£5,700	£2,900	£1,253,900
£16,700	£16,700	£886,000
£29,000	£19,800	£6,186,500
£22,700	£11,300	£4,707,700
£111,100	£111,100	£5,199,600
£2,900	£1,400	£689,700
£100,800	£110,900	£6,551,200
£55,200	£55,200	£2,593,300
£3,000	£3,300	£728,200
£29,000	£29,000	£1,469,700
£3,700	£1,900	£861,100
£33,300	£33,300	£1,615,500
£39,100	£39,100	£1,895,500
£3,500	£1,800	£805,200
£7,500	£39,600	£1,745,000
£2,000	£1,000	£517,700
£30,500	£33,400	£1,953,300
£35,800	£35,800	£1,760,100
£36,900	£36,900	£1,795,700
£19,700	£22,300	£1,792,700
£3,500	£1,800	£818,200
£42,900	£42,900	£2,068,000
£16,900	£19,000	£1,491,900
£113,600	£113,600	£5,290,900
£39,100	£39,100	£1,907,600
£13,600	£15,700	£1,445,000
£3,300	£1,600	£798,200
£27,800	£54,700	£5,865,900
£10,700	£11,700	£747,800
£11,500	£13,600	£1,478,800
£17,800	£17,800	£917,100
£24,600	£26,700	£1,481,600
£21,100	£21,100	£1,072,800

Option 1

£7,100

£3,200

£3,200 £39,200

£24,000 £4,900

£3,400

£6,900

£7,000

£20,100 £3,200

£24,100

£14,000 £4,700

£34,900 £6,100 £33,100

£28,100

£2,400

£27,500

£3,200 £3,000 £42,100

£3,600

£45,200

£5,400

£5,700 £16,400

£4,700

£20,300 £32,100

£3,200

£19,200

£42,700 £3,600

£19,100

£4,100

£7,500 £16,400

£34,500

£59,300

£3,500

£3,500

School Name	School Type	Sector	Is the school new and growing in 18-19?	Funded Pupils 2018-19	Formula Allocation 2018-19 (based on 18-19 APT data)
Parklands Primary School	Maintained School	Primary	No	320	£1,551,000
Pool-in-Wharfedale C of E VC Primary School	Maintained School	Primary	No	205	£750,400
Primrose Lane Primary School	Maintained School	Primary	No	208	£759,500
Pudsey Bolton Royd Primary School	Maintained School	Primary	No	417	£1,876,400
Pudsey Grangefield School	Maintained School	Secondary	No	987	£4,943,800
Pudsey Greenside Primary School	Maintained School	Primary	No	315	£1,113,200
Pudsey Lowtown Primary School	Maintained School	Primary	No	211	£811,500
Pudsey Primrose Hill Primary School	Academy / Free School	Primary	No	424	£1,525,200
Pudsey Waterloo Primary	Academy / Free School	Primary	No	414	£1,551,800
Quarry Mount Primary School	Maintained School	Primary	No	209	£994,100
Queensway Primary School	Maintained School	Primary	No	182	£763,100
Ralph Thoresby School	Maintained School	Secondary	No	831	£4,969,100
Rawdon Littlemoor Primary School	Maintained School	Primary	No	316	£1,260,700
Rawdon St Peter's C of E Primary School	Maintained School	Primary	No	304	£1,072,800
Raynville Primary School	Maintained School	Primary	No	403	£1,662,800
Robin Hood Primary School	Maintained School	Primary	No	381	£1,319,000
Rodillian Academy	Academy / Free School	Secondary	No	1,330	£6,771,000
Rosebank Primary School	Maintained School	Primary	No	295	£1,346,800
Rothwell Haigh Road Infant School	Maintained School	Primary	No	133	£603,600
Rothwell Primary School	Maintained School	Primary	No	311	£1,355,000
Rothwell St Mary's Catholic Primary School	Maintained School	Primary	No	211	£762,500
Rothwell Victoria Junior School	Maintained School	Primary	No	165	£709,700
Roundhay School	Maintained School	All-Through	No	1,739	£8,803,000
Roundhay St John's C of E Primary School	Maintained School	Primary	No	212	£818,400
Royds School	Maintained School	Secondary	No	878	£4,655,600
Rufford Park Primary School	Maintained School	Primary	No	273	£1,182,700
Ryecroft Academy	Academy / Free School	Primary	No	274	£1,245,900
Sacred Heart Catholic Primary School	Maintained School	Primary	No	186	£828,500
Scholes (Elmet) Primary School	Maintained School	Primary	No	300	£1,089,500
Seacroft Grange Primary School	Maintained School	Primary	No	208	£1,003,700
Seven Hills Primary School	Maintained School	Primary	No	411	£1,555,900
Shadwell Primary School	Maintained School	Primary	No	210	£764,700
Shakespeare Primary School	Maintained School	Primary	No	380	£1,916,800
Sharp Lane Primary School	Maintained School	Primary	No	530	£2,034,700
Shire Oak C of E Primary School	Maintained School	Primary	No	207	£848,200
Southroyd Primary and Nursery School	Maintained School	Primary	No	415	£1,501,300
Spring Bank Primary School	Maintained School	Primary	No	208	£939,900
Ss. Peter and Paul Catholic Primary School, a Voluntary Acad		Primary	No	212	£764,700
St Anthony's Catholic Primary School, Beeston	Maintained School	Primary	No	210	£833,800
St Augustine's Catholic Primary School	Maintained School	Primary	No	417	£1,631,700
St Bartholomew's CofE Primary School	Maintained School	Primary	No	646	£2,728,600
St Benedict's Catholic Primary School	Academy / Free School	Primary	No	215	£799,800
St Chad's Church of England Primary School	Academy / Free School	Primary	No	210	£803,000

	ullig Allocations	
Option 1	Option 2	
£1,558,100	£1,554,600	ŀ
£753,600	£752,000	
£762,700	£761,100	H
£1,915,600	£1,915,600	
£4,967,800	£4,955,800	
£1,118,100	£1,115,600	-
£814,900	£813,200	-
£1,532,100	£1,528,700	-
£1,558,800	£1,555,300	
£1,014,200	£1,014,200	
£766,300	£764,700	-
£4,993,200	£4,981,200	-
£1,274,700	£1,276,300	ľ
£1,077,500	£1,075,100	I
£1,697,700	£1,697,700	f
£1,325,100	£1,327,000	ľ
£6,804,100	£6,787,500	
£1,374,900	£1,374,900	
£606,000	£604,800	
£1,382,500	£1,382,500	Ī
£765,700	£764,100	Ī
£712,700	£711,200	Ī
£8,845,100	£8,824,000	
£822,000	£820,200	Ī
£4,700,800	£4,708,100	Ī
£1,188,100	£1,187,900	Ī
£1,251,600	£1,248,800	I
£844,900	£844,900	I
£1,094,200	£1,093,500	
£1,024,000	£1,024,000	
£1,588,000	£1,588,000	
£767,900	£766,300	
£1,936,000	£1,938,700	L
£2,077,400	£2,077,400	L
£851,800	£850,000	
£1,520,400	£1,522,600	Ĺ
£944,000	£942,300	L
£772,200	£773,300	L
£850,200	£850,200	Į
£1,666,200	£1,666,200	ļ
£2,787,900	£2,787,900	ļ
£803,300	£801,600	ļ
£806,500	£804,700	L

Illustrative Funding Allocations

	Notional school
	level NFF funding
Option 2	in 2019-20
	(based on 18-19
	APT data)
£3,600	£1,558,900
£1,600	£753,300
£1,600	£762,700
£39,200	£1,941,000
£12,000	£4,948,200
£2,400	£1,118,800
£1,700	£814,900
£3,500	£1,522,000
£3,500	£1,548,000
£20,100	£1,015,800
£1,600	£767,100
£12,100	£5,039,700
£15,600	£1,278,800
£2,300	£1,084,000
£34,900	£1,719,700
£8,000	£1,363,800
£16,500	£6,776,300
£28,100	£1,377,700
£1,200	£606,000
£27,500	£1,415,200
£1,600	£765,700
£1,500	£712,600
£21,000 £1,800	£8,753,600 £816,400
£52,500 £5,200	£4,708,100
£2,900	£1,211,600 £1,251,500
£16,400	£845,300
£4,000	£1,091,300
£20,300	£1,037,700
£32,100	£1,608,300
£1,600	£767,900
£21,900	£1,933,700
£42,700	£2,104,300
£1,800	£851,800
£21,300	£1,518,500
£2,400	£961,500
£8,600	£771,700
£16,400	£854,100
£34,500	£1,688,000
£59,300	£2,827,400
£1,800	£803,300
£1,700	£805,900
11,700	1003,900

£1,200

£1,600

£8,200

£1,600

£2,000 £1,600

£15,000

£1,100 £1,600

£30,900

£16,900

£17,200

£1,800

£19,200

£20,100

£32,300

£1,700

£94,800

£5,300

£2,600 £7,000

£3,100

£1,600

£1,800

£16,000

£14,700

£45,300

£12,800

£125,800

£59,400

£55,600

£71,100 £1,500

£1,100

£1,900

£35,500

£23,700

£3,700 £34,900

£1,600

£1,900

£1,700

£4,100

		•			
			Is the		Formula
			school	Funded	Allocation
School Name	School Type	Sector	new and	Pupils	2018-19
			growing in	2018-19	(based on 18-19
			18-19?		APT data)
St Edward's Catholic Primary School, Boston Spa	Maintained School	Primary	No	152	£580,600
St Francis Catholic Primary School, Morley	Maintained School	Primary	No	190	£749,900
St Joseph's Catholic Primary School, Hunslet	Maintained School	Primary	No	204	£923,500
St Joseph's Catholic Primary School, Otley	Academy / Free School	Primary	No	193	£730,700
St Joseph's Catholic Primary School, Pudsey	Academy / Free School	Primary	No	260	£923,800
St Joseph's Catholic Primary School, Wetherby	Maintained School	Primary	No	206	£739,000
St Margaret's C of E Primary School	Maintained School	Primary	No	426	£1,707,300
St Mary's C of E Primary School Boston Spa	Maintained School	Primary	No	131	£545,400
St Mary's Catholic Primary School, Horsforth	Academy / Free School	Primary	No	205	£743,200
St Matthew's C of E Aided Primary School	Maintained School	Primary	No	408	£1,470,400
St Nicholas Catholic Primary School	Maintained School	Primary	No	293	£1,184,500
St Oswald's C of E Primary School	Maintained School	Primary	No	412	£1,402,400
St Patrick Catholic Primary School	Maintained School	Primary	No	212	£865,800
St Paul's Catholic Primary School	Maintained School	Primary	No	209	£794,700
St Peter's C of E Primary School, Leeds	Maintained School	Primary	No	210	£953,400
St Philip's Catholic Primary School	Maintained School	Primary	No	240	£992,400
St Theresa's Catholic Primary School	Maintained School	Primary	No	426	£1,530,700
St Urban's Catholic Primary School	Maintained School	Primary	No	210	£803,500
St. Mary's Menston, a Catholic Voluntary Academy	Academy / Free School	Secondary	No	948	£4,387,100
Stanningley Primary School	Maintained School	Primary	No	208	£874,500
Strawberry Fields Primary School	Maintained School	Primary	No	310	£1,157,300
Summerfield Primary School	Maintained School	Primary	No	200	£905,700
Swarcliffe Primary School	Maintained School	Primary	No	306	£1,368,900
Swillington Primary School	Academy / Free School	Primary	No	176	£739,000
Swinnow Primary School	Maintained School	Primary	No	212	£883,200
Talbot Primary School	Maintained School	Primary	No	451	£1,545,500
Temple Learning Academy	Academy / Free School	All-Through	Yes	316	£1,594,500
Temple Moor High School	Maintained School	Secondary	No	1,135	£5,921,500
Templenewsam Halton Primary	Maintained School	Primary	No	417	£1,529,800
The Farnley Academy	Academy / Free School	Secondary	No	1,238	£6,351,900
The Morley Academy	Academy / Free School	Secondary	No	1,542	£7,485,900
The Richmond Hill Academy	Academy / Free School	Primary	No	593	£2,554,600
The Ruth Gorse Academy	Academy / Free School	Secondary	Yes	941	£5,321,600
Thorner Church of England Primary School	Academy / Free School	Primary	No	192	£729,100
Thorp Arch Lady Elizabeth Hastings' C of E Primary	Maintained School	Primary	No	137	£550,600
Thorpe Primary School	Maintained School	Primary	No	233	£921,100
Tranmere Park Primary School	Maintained School	Primary	No	355	£1,175,700
University Technical College Leeds	Academy / Free School	Secondary	Yes	199	£1,197,700
Valley View Community Primary School	Maintained School	Primary	No	427	£1,615,000
Victoria Primary Academy	Academy / Free School	Primary	No	403	£1,646,700
Weetwood Primary School	Maintained School	Primary	No	211	£776,600
West End Primary School	Maintained School	Primary	No	241	£858,400
Westbrook Lane Primary	Maintained School	Primary	No	216	£786,800

mastrative ran	ang Anocations	Cquai mgnc	or mercase,
Option 1	Option 2	Option 1	Option 2
£583,000	£581,800	£2,400	£1,2
£753,100	£751,500	£3,200	£1,6
£930,400	£931,700	£6,900	£8,2
£733,800	£732,300	£3,100	£1,6
£927,900	£925,800	£4,100	£2,0
£742,100	£740,600	£3,100	£1,6
£1,720,100		£12,800	£15,0
£547,500	£546,500	£2,100	£1,1
£746,300	£744,800	£3,100	£1,6
£1,501,300	£1,501,300	£30,900	£30,9
£1,199,700	£1,201,400	£15,200	£16,9
£1,408,800	£1,406,500	£6,400	£4,1
£883,000	£883,000	£17,200	£17,2
£798,200	£796,500	£3,500	£1,8
£972,600	£972,600	£19,200	£19,2
£1,012,500	£1,012,500	£20,100	£20,1
£1,563,000	£1,563,000	£32,300	£32,3
£806,900	£805,200	£3,400	£1,7
£4,408,400	£4,481,900	£21,300	£94,8
£878,700	£879,800	£4,200	£5,3
£1,162,500	£1,159,900	£5,200	£2,6
£911,400	£912,700	£5,700	£7,0
£1,375,100	£1,372,000	£6,200	£3,1
£742,100	£740,600	£3,100	£1,6
£886,900	£885,000	£3,700	£1,8
£1,552,500	£1,561,500	£7,000	£16,0
£1,606,900	£1,609,200	£12,400	£14,7
£5,957,700	£5,966,800	£36,200	£45,3
£1,540,400	£1,542,600	£10,600	£12,8
£6,467,700	£6,477,700	£115,800	£125,8
£7,533,700	£7,545,300	£47,800	£59,4
£2,610,200	£2,610,200	£55,600	£55,6
£5,384,300	£5,392,700	£62,700	£71,1
£732,100	£730,600	£3,000	£1,5
£552,800	£551,700	£2,200	£1,1
£925,000	£923,000	£3,900	£1,9
£1,181,000	£1,211,200	£5,300	£35,5
£1,221,400	£1,221,400	£23,700	£23,7
£1,622,400	£1,618,700	£7,400	£3,7
£1,681,600	£1,681,600	£34,900	£34,9
£779,800	£778,200	£3,200	£1,6
£862,100	£860,300	£3,700	£1,9
£790,100	£788,500	£3,300	£1,7

Illustrative Funding Allocations

Illustrative Funding Allocations

School Name	School Type	Sector	Is the school new and growing in 18-19?	Funded Pupils 2018-19	Formula Allocation 2018-19 (based on 18-19 APT data)		Option 1	Option 2	Op	tion 1	Option 2	Notional school level NFF funding in 2019-20 (based on 18-19 APT data)
Westerton Primary Academy	Academy / Free School	Primary	No	630	£2,089,700		£2,099,600	£2,152,700		£9,900	£63,000	£2,215,700
Westgate Primary School	Maintained School	Primary	No	210	£790,300		£793,700	£794,300		£3,400	£4,000	£792,300
Westroyd Primary School	Maintained School	Primary	No	139	£594,200		£596,500	£595,400		£2,300	£1,200	£592,800
Westwood Primary School	Maintained School	Primary	No	283	£1,209,500	ĺ	£1,234,500	£1,234,500		£25,000	£25,000	£1,249,600
Wetherby High School	Maintained School	Secondary	No	547	£2,710,000		£2,722,800	£2,716,400		£12,800	£6,400	£2,710,800
Wetherby St. James CE Primary	Maintained School	Primary	No	77	£444,600		£446,300	£445,500		£1,700	£900	£447,100
Whingate Primary School	Maintained School	Primary	No	408	£1,639,100		£1,673,200	£1,673,200		£34,100	£34,100	£1,694,600
Whinmoor St Paul's C of E Primary School	Maintained School	Primary	No	199	£789,300		£792,700	£791,000		£3,400	£1,700	£787,800
White Laith Primary School	Maintained School	Primary	No	212	£882,100		£886,000	£884,100		£3,900	£2,000	£886,000
Whitecote Primary School	Maintained School	Primary	No	371	£1,545,600		£1,577,500	£1,577,500		£31,900	£31,900	£1,597,600
Whitkirk Primary School	Maintained School	Primary	No	412	£1,513,900		£1,545,800	£1,545,800		£31,900	£31,900	£1,561,500
Wigton Moor Primary School	Maintained School	Primary	No	444	£1,578,700		£1,585,900	£1,582,300		£7,200	£3,600	£1,578,700
Windmill Primary School	Maintained School	Primary	No	429	£1,952,800		£1,994,100	£1,994,100		£41,300	£41,300	£1,991,600
Woodkirk Academy	Academy / Free School	Secondary	No	1,527	£7,366,800		£7,402,900	£7,384,900		£36,100	£18,100	£7,366,800
Woodlesford Primary School	Maintained School	Primary	No	417	£1,433,700		£1,463,300	£1,463,400		£29,600	£29,700	£1,484,700
Wykebeck Primary School	Maintained School	Primary	No	404	£1,848,500		£1,887,300	£1,887,300		£38,800	£38,800	£1,885,700
Yeadon Westfield Infant School	Maintained School	Primary	No	174	£663,800		£666,600	£665,200		£2,800	£1,400	£663,800
Yeadon Westfield Junior School	Maintained School	Primary	No	228	£850,500		£854,200	£852,300		£3,700	£1,800	£854,100
GRAND TOTALS (inc Implicit Growth)				108,953	£494,073,400	[£499,676,100	£499,676,100	£5	5,602,700	£5,602,700	
Growth Fund (Explicit)					£2,900,000	[£2,900,000	£2,900,000		£0	£0	£2,900,000
Transfer to High Needs Block					£2,000,000	I [£2,500,000	£2,500,000		£500,000	£500,000	
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NOTES

SCHOOLS BLOCK TOTAL

- 1. Funding allocations are before adjustments for de-delegation and education services.
- 2. Illustrative funding options 1 and 2 are based on the 2018-19 funded pupil numbers included on the Authority Proforma Tool (APT).
- 3. These notional and illustrative school level allocations are calculated using data from the 2018-19 Authority Proforma Tool (APT) for all schools, including academies and free schools. However the ESFA funds academies and free schools based on academic years. Our figures will therefore not agree to academy and free school General Annual Grant (GAG) statements. We are able to provide additional information to academies and free schools to enable a comparison with actual funding if required.

£498,973,400

£505,076,100

£505,076,100

£6,102,700

£6,102,700

£505,076,100

- 4. The cap on gains does not apply to any school classified as new & growing i.e. a school that opened in the past 7 years and has not reached its full number of year groups
- 5. The cap on gains cannot reduce the post minimum funding guarantee (MFG) budget below the minimum funding level (MFL) per pupil.
- 6. Notional school-level NFF funding in 2019-20. This section shows the notional amount the Department for Education will allocate to local authorities in respect of each school in 2019-20, subject to pupil number changes. To work this out, we have used pupil and school characteristics data from the 2018-19 financial year authority proforma (APT) return. Local authority level allocations will be updated to reflect the updated October 2018 pupil numbers when they are confirmed.
- 7. Pupil characteristics data and the underlying NFF calculations for individual schools have not been published due to data confidentiality restrictions.
- 8. We have illustrated the impact of the NFF for new and growing schools based on October 2017 pupil numbers. However please be aware that the schools concerned may see a substantial pupil number change in 2019-20. These schools can see more detail on their funding under the NFF by accessing the COLLECT system.